LETTER TO OUR STAKEHOLDERS

Connection. The last year was filled with connections that made it possible to overcome challenges unlike any others over our 56 years in operation.

The COVID-19 pandemic combined with a record number of drug overdose deaths and a mental health surge has had local and national attention. In response, Talbert House innovated with our partners in the school, criminal justice and public assistance systems to safely deliver services for our clients of all ages. These external factors have had a significant impact on our clients, their families and our team members.

The steadfast connection and commitment with partner organizations and staff enabled us to pull together at a time when those we all serve needed us the most. A few highlights of the year include:

• 26,000 clients were served face to face and 134,000 who received hotline and prevention services
• Mental Health and Addiction services expanded in Warren and Clinton counties
• $3M in rental and utility assistance was provided to 1,200 individuals and families at risk of losing their homes
• Over 180,000 units of PPE (including masks, wipes, face shields) were provided to our staff, clients and tenants with a priority on vaccinations for our front-line workers
• A four-year Summer Youth Employment Program grant allows us to provide job opportunities for disadvantaged youth in Hamilton County with our partners Easter Seals, Community Action Agency and the Urban League of Greater Cincinnati
• 281-CARE crisis hotline fielded an 83% increase in calls and became one of the first responders of the statewide Ohio CareLine
• Wage increases were instituted for key entry level staff to attract and retain valued team members
• The agency was named as a Top Workplaces 2021 award winner based solely on employee feedback

We end this year with gratitude. We are truly grateful for the determination, flexibility and generosity of the staff, board, donors, funders, vendors, referral sources who made it possible to serve our clients through their support and connections.

Sincerely,

Neil Tilow
President/CEO

Stephanie Gaither
Chair, Board of Trustees
2700 clients received primary care services

134 thousand hotline and prevention services

203 clients connected with the peer recovery network

7600 calls answered on the rental assistance hotline

1 life at a time

$70 million agency funding
2021 BOARD OF TRUSTEES

Suzette Fisher
Mark Addy
Stevie Swain
Barbara Gould
Denice Hertlein
Barry Willison
James Chalhe
Sourshe Zandvakili
Ted Silberstein
Cathy Crain
Marla Silliman
David Hoguet
John Silverman
Carol Goodman
Nicholas Tepe
Jennifer Sherwood
Mark Vander Laan
Cheryl Christensen
Gwendolyn Wilder
Michael Harmon
Dennis Williams
Lacey Luxon
Laurence Jones
Richard Bodner
Since 2013 Terence has been a Peer Recovery Coach working alongside clients and encouraging them through their journey of recovery.

Terence doesn’t have bad days, and he doesn’t let his clients have bad days either. He tells them, “There are good days, and there are not so good days. You can’t have bad days.”

Knowing what it’s like to have made some bad decisions in the past, Terence connects with his clients by developing a rapport with them. “If they feel that you care, then they might listen,” he says.

Whether it’s learning the bus schedule, preparing for a job interview or standing in line at the BMV, Terence encourages clients to take one step at a time. He spends time with them, reminds them to focus on the good, and not to get distracted. “They’re so used to concentrating on what’s going wrong, I encourage them to concentrate on what’s going right,” Terence says.

“You’ve come so far. The sun is shining. We’re already here,” Terence is the voice of encouragement when his clients feel frustrated. His message is always: do the next right thing in front of you that’s the next right thing for you to do. “That’s pretty deep,” he chuckles.

Terence works with many clients at a time, getting to know them, figuring out how he can best be of service and making connections for them. “I don’t take credit when they do well,” he says. “I tell them, this is what you did.”

Terence recently worked with a client who was quiet and insecure. “He didn’t have much to share, but he followed instructions and I watched his insecurity turn into humility. It seemed like he was going to run out the door several times, but he didn’t. He stayed, and he listened. I’m really proud of him.”
JENNIFER – CONNECTED TO SUCCESS

Jennifer has always put her family first. Despite their struggles, she always made sure her children were well taken care of. However, in 2018, Jennifer was sentenced to three years in prison for writing bad checks she couldn’t pay back. While incarcerated, Jennifer stayed connected to her family and began making plans to change her life for the better.

With six months left of her sentence Jennifer came to Pathways, a Talbert House halfway house for women. Jennifer wasted no time in putting her life back together.

“As soon as I got here I got my phone and I just started looking for a job,” Jennifer said.

Now fully employed with JBM Packaging, Jennifer was able to participate in a program through her new employer to obtain a car at no cost to her.

Jennifer said she connected with Talbert House staff members immediately. “They got to know me, and they knew I was serious about the program. I was not here to fail, I was here to succeed.” Jennifer’s case manager, Ms. Morgan, helped her stay on top of every goal she had. “She always got back to me as soon as she could. I couldn’t have asked for a better case manager,” Jennifer said.

Jennifer can’t thank her family enough for standing by her. “They survived it, overcame it. What I went through was nothing compared to what they went through,” she said.

Looking to the future, Jennifer plans to purchase her own house within the next year. “I’ve told my family, we’re going to do this,” she says. “Our life will be a complete 180. I will never allow anyone between me and my family. I will never allow my past to define who I am.”
THANK YOU TO OUR GENEROUS DONORS

FOUNDERS SOCIETY
Anonymous
Deaconess Associations Foundation
Dr. Cheryl Christensen and Walter Hulon
Interact for Health
James and Eileen Chaffie
Fifth Third Bank
Hatton Foundation
John Hauck Foundation
Joseph A. and Susan E. Pitcher Fund of The Greater Cincinnati Foundation
Harold C. Schott Foundation
Marge and Charles J. Schott Foundation
Julie and Steven Shifman
L&L Nippert Charitable Foundation
Lindy Holt
Lois Cohen
Marjorie Cohen
Ohio National Financial Services
PLK Communities
Rhinestone Foundation Inc.
Rich and Adele Schiff Family Foundation
Scripps Howard Foundation
John and Nancy Silverman
Family Fund of The Greater Cincinnati Foundation
The Greater Cincinnati Foundation
The James J. & Joan A. Gardner Family Foundation
The Roy and Jackie Sweeney Family Foundation
The Sutphin Family Foundation
The Wohlgemuth Herschede Foundation
Thomas J. Emery Memorial Trust
Tom and Ann Berghausen
United Healthcare
United Way of Greater Cincinnati

LEADERSHIP CIRCLE
David and Lynn Califf
Cincinnati Bar Foundation
Cintech
George Fabe Fund of The Greater Cincinnati Foundation
David and Karen Hoguet
Ed & Joann Hubert Family Foundation, Inc.
Hutcheson/Mullaney’s Pharmacy
Idit and John Isacsohn
Richard and Julie Kantor
Stephen King
Mercy Health
Ohio Capital Corporation for Housing

GUARDIAN CIRCLE
1st Call Disaster Services
Mark and Kelly Addy
Mike Albert Fleet Solutions
Anonymous
Josh and Julie Arnold
Beechmont Automotive Group
William and Gail Birmingham
BKD Foundation
Richard and Patricia Bodner
Steven Boymel
Carla Brooks
Castellini Foundation
Craig and Tammi Chaffie Family Foundation
Donor Advised Fund
Cincinnati Coin Laundry
Cincinnati Enquirer
Clark Schaefer Hackett CPA’s & Advisors
Mary Clauer
Community Action Agency
Deborah and James Cummins
Custom Design Benefits
Custom-Quest
Crystal Decker
Dental Care Plus Group
Kathryn Dishman
Maureen Donellan and Todd Habel
Holly Dorna and Judy Rhodes
David and Kari Ellis Family Fund of the Greater Cincinnati Foundation
Lora Ellis-Mazzaro and Mario Mazzaro
Extermal Termite & Pest Control
Suzette and Michael Fisher
Thiago Frazatti
Jill Freshley
Frost Brown Todd LLC
Stephanie and Carter Gaither
Hugh Geier
Carol Goodman and John Simmons
Barbara Gould
Michael and Fran Harmon
HORAN
Harvey C. Hubbell Trust
Denice and Richard Hertlein
Gregory Hoernschemeyer
David and Karen Hoguet
Fred and Ruth Joffe
Katz Teller
Janecia King
John Kraeutler
Craig and Sondra Kurz
Louise Landen
Jamie and Jennifer Leonard
Mitchel and Carol Livingston
Ed Maynard
Brad and Jennifer McMonigle
Leslie McNeil
Meisel Family Foundation, Inc.
Roger and Penny Meredith
Dr. Richard Michelman and Dr. Karen Meyer
Millard Atlantic Properties
Millennium Business Systems
Mt. Adams Bar & Grill
Jesse and Brooke Mullins
Teri Nau
Robert Neu and Nancy Bobbitt
Amelia Orr
Tom and Linda Palmer
Pepper Family Fund of The Greater Cincinnati Foundation
Cincinnati Enquirer
PsychPros
Alan Piker and Trish Lennon
Rachel and Brian Rasmussen
Lissa Renk
Joseph and Deborah Richey
Edwin and Carole Rigaud
RiverHills Bank
Lincoln Ruchti
Sue Sanders
Dr. Robert and Dawn Schiff
Daniel Schimberg
SEI - Cincinnati
Ari Shifman
Joshua and Lauren Shifman
Ted Silverstein and Jacqueline Mack
Marla Sillman
Smith Family Fund of the Greater Cincinnati Foundation
Stephen and Lyle Smith
Johnson and Jennifer Stein
Steve Swain
William Tedrick, Jr.
The Vista Foundation
Neil and Sally Tilow
Ann Marie Tracey and Daniel Buckley
Mark and Barb Vander Laan
Viking Partners LLC
Roger and Jennie Wade
Sarah Weiss and Todd Schild
Strauss Troy
Wellman Construction Co., Inc
Bernard Widiansky
Sourushe Zandvakili
Farron Allen
Michael Allen
Allied Glass & Mirror Co.
The Alpaugh Foundation
Nicole Atlhof-Campbell
James Andrews
Daniel Ansel
Joe and Lindsay Armstrong
Mary Asbury and Robert Newman
Kathleen Atkinson
Tom and Peg Bach
John Bahl
Michelle Ballew
John Banchy
Victoria Banks
W. Gordon Barnhart, Jr.
Debbie Bartling
Katie and Tyler Beard
James Beggs
Stephanie Bernhardt
Donald Bishop
Bren Blaine
Blind Lemon
Peter and Randal Bloch
Amy Bolen
Mary Lynne Boon and Frederick Kaiser
Krista Boyle
Craig Brammer
Randal and Beverly Braun
Danielle Brindisi
Jay and Janice Brinker
Thomas Brinkman, Sr.
Michael Brown
Brian Browning
Paul and Laura Brunner
Robert and Angie Buechner
Michael Burbia and Jean Siebenaler
Tim and Patty Burke
Michael and Susan Burns
Sandra Butts
Rochelle Carlton
Greg and Sarah Carmichael
Steven and Barbara Caudill
Cheryl Cecil
Norma Clark
Robert Coats
Stacy Cole and Neil Fairweather
Maria Collins
Doug and Molly Compton
Joe Condon
Lisa Connor
David and Jan Cook
Ruth Ann Cooper
Elizabeth H. and James R. Cornwell Fund of the Greater Cincinnati Foundation
Raymond and Glenda Cousins
Jessica Cox
Cathy and Tom Crain
George and Mary Croog
Melissa Currence
John Dallman and Katie Whelan
Thomas and Mindy Dankenbring
Judith Davis
Patricia Day
Amy Deen
George and Sally Dessauer
Robin Dietz
Michael Doyle
Earthward Bound Foundation
Skip Eastman
Eckstein Roofing
Emily Eggie
Dr. Peter and Karen Eller
Frank Engoglia
Esoteric Brewing
Scot and Jen Feldmeyer
Chandi Findley
Diane Fishbein
Gary and Michele Fisher
Mary Flynn
Meredith Fossett
Don Fowls
Anne Freiburger
Dustin Frey
KEY
1 – denotes Gift in Kind
2 – denotes 21st Century Society Member
3 – denotes Deceased
Every attempt is made to ensure accuracy of this donor list.
Please accept our apology for any errors or omissions.
Please notify us of changes at 513-751-7747.

Toby Garvin
Tammy Gates
Rebecca Gayle
Genoa Foundation
George and Mary Jo Budig Family Foundation
Lu and Thom Gerdes
Chris Gibbs
Savon and Rebecca Gibson
GMX Real Estate Group, LLC
Kate Gormley
Bradley Gray
Graydon
Brian Greene
Bryan Griffin
Scott Griffith
Lee and Kathryn Groh
Andrea Harrison
Lindley and David Hasenauer
Louise Head
Jamie and Mitchell Heidrich
John Heilbrun
Fred and Patti Heldman
Charitable Fund of The Greater Cincinnati Foundation
Milton and Karen Hendricks
Rachel and Michael Herronman
Deborah Heston
Ross Hoff
Richard and Barbara Homlar
Lauren and James Horn
Marilyn and Howard Hornsby
Harold Howard
Steven Howe
Margaret Hubert
Stephen and Kim Hunt
Dale and Joann Hutchinson
Susan Ingrime
Intalere
International Central Gospel Church
Richard and Carol Ishphording
Ryan Jackson
Timothy and Christine Jette
Laurence and Rebecka Jones
Robert Jones
Caroline Joseph
Krista Jung
Shelly Jung
Kendall Kadish
Dr. Thomas Kalin
Dr. Navdeep Kang Psy.D., HSP, CGP
Marlene Kantor
Ryan Kantor
Hallie Kantor
Liz Keating
Tara Keeler
Tiffany Kesler
Frederick Kieser and Mary Lynne Born
Thomas and Tara Kilcoyne
Rah King
Caleb Kingsley
Jonathan Kinsey
Stephen and Georgiana Kisling
Pam Kohn
Drs. Bryan and Guadalupe Krol
Nikki Lahnhi
Ernest Lawson
Lee & Associates
Jessica Leon
Peter and Betsy Levick
Gail and Edward Lewis
Beth Lippert
Jack and Susie Louiso
Thomas and Stephanie Luebbers
Ann Lugbill and Brewster Rhoads
John Lund
Hannah Lutz
Lacey Luxon
Damon and Barbara Lynch
Sherryl Lytle
Millard and Helene Mack
John Macleod
Carla Manning and Anne Richter
Laurel Markley
Kathryn and Bryan Martin
Nina Marx
Rebecca Mayer
David McCann
Andrea McClain
John and Gale McLaughlin
Mark and Kim McLaughlin
Barbara McManus
Robert and Grace Meacham
William and Amy Mees
Anant Mehande
Charles and Virginia Meyer
Frances Lee Meyer
John S. and Roberta F. Michelman Fund of The Greater Cincinnati Foundation
Michelman Mechanical Systems
Rev. Peterson Mingo
Michele Mullins
Charles and Virginia Myer III
Newmark Knight Frank
Christine Neyer
Dave Neyer
Robert Nichols
Bo and Arlene Niehaus
Wendy Niehaus
Kathryn Niemes
Christina Novak
OKI Towing, LLC
Nicole Ollier
OneSource Marketing
Tim Otten
Our Lady of Victory School
Overlook Lodge
Debbie Palmer
PCA Architecture
Robyn Petersman
Marie Pfarr
Martin and Pamela Popp
Lacheree Powell
Dr. Michael Privitera and Dr. Marcia Kaplan
Heather Quinley
Gregory and Erika Rakel
Vivek Ramaswamy
Jeremy Ratcliff
Colleen Reynolds
Martha Rich
Fredric and Marie Robbins
Gregory and Kathy Rogers
Stephen and Susan Rogers
Theodore and Mary Ann Rohling
J. David and Dianne Rosenberg
Sam Rossell
Marshall Ruchman
Shaune and Michael Rueve
Chastity Rush
Cinda Ryan
Dr. James and Ruth Ann Sammarco
Ariana Sanders
Riley Saunders
Richard Scherer
Lee and Martha Schimberg
Mary Schwanderer
Shericeia Scott
Debora Shannon
Robert Shapiro
John Shepherd
Patricia and Ed Sheppard
Jennifer and Woody Sherwood
Shiloh United Methodist Church
Richard Siegel
Mark Simon
The Sims Family Fund of The Greater Cincinnati Foundation
Katelyn and Adam Smith
Troy Snider
Mary and Hank Spottwood
Benita Spraggins
Thomas Spurr
Dr. Susan and Scott Stegman
Jeffrey and Diana Stewart
Dr. Theodore and Carol Striker
Peter and Judith Sturm
Dr. John Sullivan
Taft Stettinus & Hollister LLP
Annette Smith Tarver and Taft Stettinius & Hollister LLP
Kamaria Tyehimba
United Way of Southwestern Pennsylvania
Sarah VanDeMark
Michele Vanderschueren
Sheryl Vice
TJ Vissing
Jennifer Wake
Gloria Walker
Brenda Walker
Fred and Joanne Warren
Bob Weil
Richard Weiland
Kent Wellington
Gwendolyn Wilder
Katherine and George Wilkinson
Thomas and Mary Willenborg
Joanne Williams
Karla Wilson
James and Andrea Wilson
Miranda Wood
Alisha Woods
Blayre Worley
Shiloh Turner
Melissa Benedict
Kim Benton
David and Marilyn Beran
Judith Beridon
Laura Beyersdorfer
Randy and Debbie Birckhead
Alice Black
Katie Black
Deborah Boehl
Mariah Brehm
Nancy Brookbank
Brenda Brooks
Ranishia Brown
A’Kisha Brown
Crystal Brown
Jill Brown
Karen Brown
Chris Brown
Gregory Buening
Cheryl Burns
Gale and James Bush
Terry Byndon
James Byrne
Albert Caldwell
Monica Campbell
Brittany Carr
Dennis Carroll
Cherie Carter
Wendi Carter
Britton Carter
John and Jennifer Castrucci
Kathleen and Bobby Cave
Anna Coleman
Mary Conner
Ellise Cook
Peggy Cook
Becky Cook
Lisa Cook
Kevin Corey
Andrea Costa
Anna Coutts
Eesse Craig
Barbara Cummings
THANK YOU TO OUR GENEROUS DONORS

John Cummins
Carol Dane
Ashley Dang
Carla Daniels-Coley
Dr. Emil and Donna Dansker
Terence Dardy
Carol Davis
Jennifer Davis
Carol DeGreg
Carmon and Kathleen DeLeone
Angela Dangel
George and Carol Dettenwanger
Danielle Discepoli
Richard Drake
Michele Drennen
Audrey Dumas
Clark Echols
Kavonyah Edwards
James Eichelkraut
Jennifer Eismeier
Rabbi Tami Elliot
Christa Hyson
Dan and Karen Hurley
Steven Hunter
Kristin Hunter
Jamie Hummer
Tonya Howser
Stephanie Howes
Kristen Houston
Cheryl Hoskins
Rionna Horton
Van Horton
Stephanie Howes
Karen Howes
Christine Howieson
Ellen Hllenmeyer
Chris Hines
Morgan Hinson
Leslie Hockett
Greg Hoernschemeyer
Van Horton
Rionna Horton
Cheryl Hoskins
Kristen Houston
Stephanie Howes
Tonya Howes
Victoria Humdy
James Hummer
Kristin Hunter
Steven Hunter
Dan and Karen Hurley
Christa Hynes
Aziyariyah Israel

Deborah Jennings-Musa
Laurence Jones III
Tommie Johnson
Lisa Johnson
Jody Jones
Lindsay Jones
Kara Jones
Carol Kabel
Randi Kamp
Marilyn Kaplan
Jay Kasting
Kevin Keefe
Sean Kelley
Gloria Kelley
Cheryl Kendrick
Maureen Kennedy
Patricia Kennedy
Nina Key
Amelia Keys
Jeff King
Karen and Sanford Kirksey
Kristina Kottenbrook
Stephanie and Jeff Kunkel
Carrie Kunzelman
So Lang
Stephanie Lanzerotti
Ernest Lattimore
Valerie Lawson-Burton
Ashley Leach
Geoff and Shellie Leder
Jessica Lee
Nick Lennon
Laura and Jeff Leonard
Darlene Lewis
Sheila Lindeman
Stacey Lindeman
Wyane A. Lippert, Jr.
Cassandra Lorman
Dawn Lucas-Carlson
Cheron Lyons
Andrew Machenheimer
James Malott
Gillian Marksberry
Kate Marksberry
Grace Marshall
David Martin
Todd Mason
Teya Mason
Jason McCrory
Sean McDermott
Carolyn Melford
John and Christine McKenzie
Dee McKinney
Kevin McKinney
Andrea Miller
Dean Mitchell
Jessica Mitchell
Tawana Mobley
Jill Mocahbee
Julia Monnin
Jean Morrison
Dylan Morton
Zuzana Murarová

Dennis and Judy Newport
De Asa Nichols
Gayle Nyawong
Marie O’Connell
Nicole Ollier
Joe Owens
Rachel Owens
Jessica Pardue
Donna Park
Michael Paul and Cathy Claborn
Mark Pencek
Sandra Perez Maass
Amanda Peterson
Marek Paluta
John and Rita Picton
Plumbers, Pipefitters & Mechanical Equipment Services
Richard and Susan Pope
Candice Powell
Johnicka Powell
Valerie Preston
Betty Prince
Nathan Rubenitz
Rasheda Pullins
Michael Rainey
Kelly Ramsey
Rachel Randall
Marilyn and Barry Randman
Otis Ray
Lia and John Reece
Tim Reed
Catherine Rehn
Deborah Reynolds
Patricia Richardson
Marilyn Richey
Maurice Ripley
Yvonne Rivera
Nancy Robb
Sarah Robinson
Tina Roebuck
Bob Roncker
Dooshima Ross
James Rossell

Nick Rossy
Alexander Rulon
Wanda Rutledge
Samuel Rutledge
Regina Sandlin
Angela Satterfield
Michael Schepers
Adam Schoening
Sonia Scott
Sheenaah Scott
Megan Sexton
Bonnie Seymore
Alesa Shamel
Kehua Kay Shao
Louie Sharalaya
Diane Shift
Amy Shinkle
Michelle Siemer
Barry Simon
Suzanne Sizer
Anthony Slak
Heather Smith
Erik Smith
Karen Smith
Dr. Kimberly and Steven Sperber
Ed and Corinne Spialek
Christine Spriggs
Robert Springs
Cheryl Stamm
Kandi Staples
Mary Stauffer
Dr. Susan and Mr. Scott Stegman
Eric Stone
Abby Strickland
John Stuckey
Deborah and Jeffrey Sussman
Jens and Jenni Suttmoller
Michael Sutter
Nancy Sweeney
Gregory Tiesmann
Susan Tesno
Francine Thomas
GIFTS IN KIND

GIFTS IN KIND

Phillips Edison & Company
The Plastic Surgery Group
Mary and Craig Rasmussen
Barbara Reed
Romualdo
Rooted Juicery + Kitchen
Tracy Sanders
Sephora Crestview Hills
Shelterhouse Cincinnati
Skyline Chili, Inc.
Standard Textile, Inc.
Natasha Stuckey
Cindy Switzer-Dempsey
Totes/Isotoner
Towne Properties
TriHealth Fitness & Health Pavilion
Trio Bistro
United Dairy Farmers
Vie-Ability
Victory Wholesale Group
Daniel Vogelpohl
Betsy Wokling

IN MEMORIUM

In Memory Of Randy Brookbank
Nancy Brookbank
Rochelle Carlton
Wendi Carter
Carol Dane
Karen Grieve
Judy Hastings
Cheryl Kendrick
Patricia Kennedy
Cheron Lyons
Dennis and Judy Newport
Lincoln Ruchti
Richard Scherer
In Memory Of Heather Easterling
Stephanie Bernhardt
In Memory Of Jack Ryan Findley
Chandi Findley
In Memory Of Caleb Frey
Dustin Frey
In Memory Of Diane Goodman
Randy and Debbie Birckhead
Virginia Cover
Rabbi Tami Elliot Goodman
and Barry Goodman
Patricia Gold
David and Karen Hoguet
Carol Kabel
Richard and Julie Kantor
Marlene Kantor
Peter and Betsy Levick
Marlyn and Barry Randman
John and Nancy Silverman
Family Fund of The Greater Cincinnati Foundation
Deborah and Jeffrey Sussman
Debbie Bartling
Sandra Butts
Robert Nicholas
In Memory Of Jerry Grace
Barbara Norton
In Honor Of Betsy Shapiro
Robert Shapiro
In Honor Of Julie Shifman
Joshua and Lauren Shifman
In Honor Of John Silverman
Midland Atlantic Properties
In Honor Of Talbert House Staff
Ted Silverstein and Jacqueline Mack
In Honor Of Richard Weiland
Bernard Widiansky
In Honor Of Dan Wilberding
Maria Wysong

Every attempt is made to ensure accuracy of this donor list. Please accept our apology for any errors or omissions. Please notify us of changes at 513-751-7747.
AWARDS RECEIVED
• Top Workplaces 2021
• Cincy Magazine Greater Cincinnati Nonprofit of the Year Award
  – Homeless Permanent Supportive Housing

AWARDS GIVEN
• Fathers of the Year:
  – Demetrius Dallas
  – Tom Otten
  – George Schaefer
• Employee of the Year - Antwuan Harrison
• Outstanding Employees of 2020:
  – Robert Hearon – Housing
  – Rionna Horton – Community Care
  – Christine Grant – Mental Health
  – Monica Williams – Addictions
  – Karla Wilson – Central Services
EVENTS

• Bang Bang in Paradise (To Go)
• Virtual Fatherhood Celebration
• Make Camp Possible @ Home
• Stay Home for the Holidays
• Hamilton County COVID-19 Relief-A-Thon

NEW PROGRAMS/SERVICES

• City of Cincinnati Winter Shelter
• Clinton and Warren County Prevention Services expansion
• COVID-19 Quarantine Program
• Hamilton County Rapid Re-Housing Program
• National Suicide Prevention Backup Call Center
• Ohio CareLine
• Rental Assistance Programming
## Revenues

### Non Program Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Public Funded Sources</td>
<td>$1,064,900</td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>1,089,500</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$20,066,800</td>
<td></td>
</tr>
</tbody>
</table>

### Program Revenue

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$12,055,600</td>
<td>18.15%</td>
</tr>
<tr>
<td>Hamilton County Mental Health and Recovery Services Board</td>
<td>11,966,500</td>
<td>18.01%</td>
</tr>
<tr>
<td>Ohio Department of Rehabilitation &amp; Correction</td>
<td>9,248,600</td>
<td>13.92%</td>
</tr>
<tr>
<td>Hamilton County Department of Job and Family Services</td>
<td>7,154,300</td>
<td>10.77%</td>
</tr>
<tr>
<td>Hamilton County Commissioners &amp; Courts</td>
<td>6,689,000</td>
<td>10.07%</td>
</tr>
<tr>
<td>Facility Governing Board of Butler, Clermont &amp; Warren Counties</td>
<td>3,743,800</td>
<td>5.64%</td>
</tr>
<tr>
<td>Strategies to End Homelessness</td>
<td>2,850,600</td>
<td>4.29%</td>
</tr>
<tr>
<td>Federal Bureau of Prisons</td>
<td>2,272,800</td>
<td>3.42%</td>
</tr>
<tr>
<td>U. S. Department of Veteran Affairs</td>
<td>1,924,600</td>
<td>2.90%</td>
</tr>
<tr>
<td>COVID CARES Act/COVID Relief Funds</td>
<td>1,489,100</td>
<td>2.24%</td>
</tr>
<tr>
<td>Other Public Contracts</td>
<td>1,303,100</td>
<td>1.96%</td>
</tr>
<tr>
<td>Client Fees</td>
<td>1,239,800</td>
<td>1.87%</td>
</tr>
<tr>
<td>Mental Health Recovery Services of Warren &amp; Clinton Counties</td>
<td>1,171,300</td>
<td>1.76%</td>
</tr>
<tr>
<td>Corporation for Supportive Housing</td>
<td>1,082,400</td>
<td>1.63%</td>
</tr>
<tr>
<td>Medicare</td>
<td>489,400</td>
<td>0.74%</td>
</tr>
<tr>
<td>United Way of Greater Cincinnati</td>
<td>342,200</td>
<td>0.52%</td>
</tr>
<tr>
<td>Brown County Board of Mental Health &amp; Addiction Services</td>
<td>341,500</td>
<td>0.51%</td>
</tr>
<tr>
<td>National Suicide Prevention</td>
<td>254,500</td>
<td>0.38%</td>
</tr>
<tr>
<td>Ohio Commission on Fatherhood</td>
<td>231,800</td>
<td>0.35%</td>
</tr>
<tr>
<td>Ohio Department of Mental Health and Addiction Services</td>
<td>177,700</td>
<td>0.27%</td>
</tr>
<tr>
<td>Ohio Office of Attorney General</td>
<td>132,100</td>
<td>0.20%</td>
</tr>
<tr>
<td>Butler County Children Services Bureau</td>
<td>65,200</td>
<td>0.10%</td>
</tr>
<tr>
<td>Hamilton County Juvenile Court</td>
<td>54,000</td>
<td>0.08%</td>
</tr>
<tr>
<td>Cincinnati Public Schools / Ohio Dept of Education</td>
<td>52,800</td>
<td>0.08%</td>
</tr>
<tr>
<td>Butler County Educational Service Center</td>
<td>52,600</td>
<td>0.08%</td>
</tr>
<tr>
<td>City of Cincinnati</td>
<td>31,000</td>
<td>0.05%</td>
</tr>
<tr>
<td>Butler County Mental Health &amp; Addiction Recovery Services Board</td>
<td>21,300</td>
<td>0.03%</td>
</tr>
<tr>
<td><strong>Total Program Revenue</strong></td>
<td>$66,437,600</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

## Total Revenue

- **Total Revenue:** $70,760,200
- **Total Unrestricted Net Assets:** $20,066,800
EXPENSE SUMMARY  FY 2021 (JULY 2020 – JUNE 2021)

**Programs**
- Mental Health Regional: $4,204,300 (6.08%)
- COVID: $1,702,500 (2.46%)
- Mental Health Hamilton County: $7,857,600 (11.36%)

**Administrative**
- Community Corrections Regional: $7,227,300 (10.45%)
- Youth Mental Health Services: $5,355,200 (7.74%)

**Fundraising**
- Community Corrections Cincinnati: $6,772,400 (9.79%)
- Workforce Development: $6,655,700 (9.62%)

**Total Expenses**
- $69,170,100

**Departments**
- Mental Health: $14,062,500
- COVID: $1,702,500
- Mental Health Hamilton County: $7,857,600
- Youth Mental Health Services: $5,355,200
- Community Corrections Regional: $7,227,300
- Community Corrections Cincinnati: $6,772,400
- Workforce Development: $6,655,700
- Court Treatment: $6,037,900
- Addictions Services: $3,715,600
- Housing: $11,227,200
- Community Services: $3,443,300
- Food Service, Fundraising, Research & Non-operating: $4,971,100

**TOTAL EXPENSES**
- $69,170,100

**Key Components**
- Programs: $62,734,600
- Administrative: $6,134,000
- Fundraising: $301,500
OUR MISSION
Empowering children, adults and families to live healthy, safe and productive lives.

Talbert House is a community-wide nonprofit that operates within five service lines:

ADDICTIONS • HOUSING
COMMUNITY CARE • COURT AND CORRECTIONS
MENTAL HEALTH