



2018 ANNUAL REPORT

FOCUS *on* ENGAGEMENT

LETTER TO OUR STAKEHOLDER



Dear Friend,

As we reflect on Fiscal Year 2018 we are grateful for the engagement of our staff, board, donors and volunteers. In many cases you fill more than one of those roles. We consider the same dynamic as we work with clients – many of them are engaged in services in more than one way. We are proud of the continuum of care we offer and the community partners we work with to meet the needs of our clients and their families.

As an organization and a community, we continue to struggle with the challenge of addiction in general and the opiate epidemic specifically. Our newly added Addictions service line includes our Engagement Center, established to intervene with an overdose victim quickly and proactively. Our opiate response in the community has been significant and will get stronger with the centralized focus across the organization.

After several difficult years, we bounced back in FY18 with the financial stability needed to continue to provide quality services to our clients and their families. Central to our rebound is the 17% reduction in staff turnover. The multi-pronged approach to attract, engage and retain the best team includes improved benefits, stronger human resources processes, and initiating a review of our compensation structure.

Other highlights of FY18 include:

- We served over 23,500 clients face to face and another 70,100 in hotline and prevention services.
- The integration of primary and behavioral health care continues through program consolidation and opening a second Deaconess Health Check at our Western Hills location.
- Over 500 lifesaving Narcan kits were furnished through community education sessions.
- The 10th annual Fatherhood Celebration Luncheon raised the total support over the past decade for our Fatherhood Project to an amazing \$1.3 million.
- Behavioral health prevention, education and treatment services to youth are being delivered in 37 schools across 25 districts in Brown, Butler and Hamilton counties.

We are pleased to present the FY18 Talbert House Annual Report to you. We end the year stronger both financially and programmatically. Each and every one of you supported and engaged in our efforts to develop, maintain and improve quality care across the organization.

Thank you for your continued support as we build a stronger community...one life at a time.

Sincerely,

Neil Tilow
President/CEO

Cathy Crain
Chair, Board of Trustees

2018 BOARD OF TRUSTEES



Front Row: Frank Chaiken, Robert Meacham, Glenda Cousins, Barbara Gould, Carol Goodman and Cherryl Christensen. **Middle Row:** Scott Griffith, Alan Piker, Nicholas Tepe, James Chalfie, Thomas Beridon and Christopher Thompson. **Back Row:** Bryan Dunn, Barry Willison, Neil Tilow, David Hoguet, Richard Weiland and Paul Brunner.

Not Pictured: Mark Addy, Richard Bodner, Christine Browning, Shawn Butler, Cathy Crain, Robin Everhart, Stephanie Gaither, Michael Harmon, Gregory Hoernschemeyer, Fred Joffe, Navdeep Kang, Thomas Kilcoyne, Lisa Knutson, James Leonard, Robert Moskowitz, Haluk Nural, Gregory Rogers, Julie Shifman, E.B Silberstein, John Silverman, Ann Marie Tracey, Alex Triantafilou, Mark Vander Laan, Gwendolyn Wilder and Sourushe Zandvakili.

TOGETHER, IN 2018, WE ACCOMPLISHED...

70.1
THOUSAND
Hotline and
Prevention
Services

23.5
THOUSAND
Direct
Services

810+
Generous
Donors

\$58
MILLION
Agency
Funding

6
New
Programs

1
Life at a
Time

A FUTURE FILLED WITH ENDLESS POSSIBILITY



As a child, Mary Kay knew her mom gave her the “extra vitamin” but she didn’t know why.

Her Grandma told her she was special and just had trouble paying attention. Hospitalizations followed in her youth and adult years. “I felt lost inside. I didn’t understand.”

Today, the mother of two and grandmother of three knows more about her diagnosis. She is living her life with schizophrenia and bipolar disorder. “I withdrew. I knew I was a mess.”

Mary Kay found her way to Talbert House where for the first time, she had explanations. The medical staff discuss with her why she is taking the medication prescribed, they ask her how she is feeling, want to know if there have been any changes, and look for possible side effects.

Her case manager is someone who will explain things and offer resources. “They don’t

just talk to you. They help you understand”. And LEAP is her family. “We are all different, but we are in the same boat”. At LEAP there are games and puzzles, exercise classes and outings. Mention the prom and annual Christmas party and you are sure to see that beautiful smile. But the best part of the day program to Mary Kay is learning about and discussing current events. “Everyone has their own opinion and we are able to share them. And boy do we have fun!”

LEAP (Living Enhancement Activities Program) is a social recreational day program for severely mentally ill adults who are looking for community connection in a supportive environment.

Mary Kay credits LEAP for helping her build relationships, develop patience and share in a healthy way.

She is proud of her own room at the group home where she lives, loves to cook, and in general, is a caregiver. “Talbert House has been an awakening. Now I wonder, where have I been all my life?” ●

27.2
THOUSAND

Calls or texts were made
to 281-CARE Crisis Hotline

87

Overdose victims in Cincinnati, Franklin and Brown County were connected to treatment through Quick Response Teams

Amberly was 13 years of age when she was diagnosed as bipolar with an eating disorder.

She started drinking at age 14. Adopted and cherished by her grandparents from birth, she longed to have a relationship with her mother. There were a series of hospitalizations over the years and she struggled for stability.

When she learned she was pregnant, Amberly got sober and stayed sober for 2 years. Then she stopped doing what she knew she was supposed to do.

She relapsed and struggled for another 4 years until an OVI (Operating a Vehicle Impaired) charge led her to Talbert House where Amberly got honest with her counselor and herself.

"I used drugs to cope with my feelings. I played the victim and blamed my circumstances. When you are sober, you have to find a different way to express your

feelings and learn to cope," said Amberly.

Now she is taking responsibility for her actions and giving back.

She has a plan for the future that began with obtaining her CDCA (Chemical Dependency Counselor Assistant) certification, getting a more reliable car, starting her first full time job and enrolling in college.

She regularly attends Narcotics Anonymous and is actively sponsoring others in their recovery. Next up, she and her son will live on their own for the first time.

Amberly credits caring Talbert House staff for holding her accountable and giving her the tools she needs to stay clean.

"Trauma is a part of my past and it used to be my excuse to use. But now endless possibilities are a part of my future." ●

TALBERT HOUSE WAS AN AWAKENING



THANK YOU TO OUR FAITHFUL DONORS

FOUNDERS SOCIETY

Anonymous
The Austin E. Knowlton Foundation
James and Eileen Chalfie^{1,2}
Fifth Third Bank
Harold C. Schott Foundation
Hatton Foundation
John S. and Roberta F. Michelman
Fund of The Greater
Cincinnati Foundation
Joseph A. and Susan E. Pichler
Fund of The Greater
Cincinnati Foundation
Louis and Louise Nippert
Charitable Foundation
Mercy Health
Midland Atlantic Properties
Molyneux Foundation
c/o First Financial Bank, N.A.
Robert C. & Adele R.
Schiff Foundation
Joan Lovat Smith³
Katz Teller
Thomas J. Emery Memorial Trust
United Way of Greater Cincinnati

LEADERSHIP CIRCLE

Mark and Kelly Addy
Altria Client Services, Inc.
AssuredPartners NL
Benchmark Land Management
Tom and Ann Berghausen²
Betty H. Palmer Charitable
Lead Trust
Paul and Laura Brunner²
Daniel Buckley and
Ann Marie Tracey^{1,2}
Cincinnati Children's Hospital
Medical Center
Cintas Corporation¹
Cintech Construction, Inc.
Colliers International
The Community Foundation
of West Chester &
Liberty Township
Thomas and Cathy Crain^{1,2}
Eric and Jen Dauer
David W. Ellis III/UBS
Financial Services
Deloitte
Energy Alliances Inc.
First Financial Bank
Frost Brown Todd, LLC
George Fabe Fund of The Greater
Cincinnati Foundation
Barbara Gould^{1,2}
The Guttman & Acklen Families
Hauser
Steven Hemberger
David and Karen Hoguet¹
HORAN
The Huntington National Bank

Jewish Foundation of Cincinnati
Jamie and Jennifer Leonard²
The Portman Family
Louis & Melba Schott Foundation
Miriam H. Stern
Fund No. 2 of The Greater
Cincinnati Foundation²
Neil and Sally Tilow²
Ohio Capital Corporation
for Housing
Ohio National Financial Services
Paycor, Inc.
Performance Lexus
Phillips Edison & Company¹
PLK Communities, LLC¹
PNC Bank
PsychPros, Inc.
Rhinegeist Brewery LLC
Rhinestone Foundation Inc.
Ride Right LLC
John and Nancy Silverman²
Steven and Julie Shifman^{1,2}
Catherine, Kenneth and Philip Smith
John and Jennifer Stein
Strauss Troy
Turner Construction Co.
Uptown Rental Properties LLC
Victory Wholesale Group
Alex and Lynn Warm
Watchpoint Financial Group LLC
Wealth Dimensions
Williams Foundation

GUARDIAN CIRCLE

Daniel Ansel and Susan Emerson
Jason Beischel
Bellwether Real Estate Capital, LLC
William and Gail Birmingham
BKD, LLP
Richard and Patricia Bodner
Christine Browning
Bernie and Mary Kay Calonge¹
Cassady Schiller CPAs and Advisors
Castellini Foundation
Cherryl Christensen
and Walter Hulon
Cresa Cincinnati
Custom Design Benefits
Delta Air Lines
The Dental Care Plus Group
The Devine Group
Dinsmore & Shohl LLP
Diversified Brokerage
Specialists, Inc.
Diane Egbers
Dr. and Mrs. Peter Eller
Enterprise Fleet Management
William and Robin Everhart
Extermital Termite and Pest Control
Gary Fisher
Marc and Evelyn Fisher
Suzette and Michael Fisher

Robert Fisher
Roberta Fisher
Louis Geiger
The Genoa Foundation
Carol Goodman
GMX Real Estate Group, LLC
The Greater Cincinnati Foundation
Michael and Fran Harmon²
Kevin and Francy Hughes
Kelvin and Colleen Johnson
Lael Kern
KMK Law
Dr. Renu Kotwal
John Kraeutler
Drs. Bryan and Guadalupe Krol
Mark and Barb Vander Laan
Ed Maynard
Mailender, Inc.¹
Meisel Family Foundation, Inc.
Dr. Richard Michelman
and Dr. Karen Meyer
James A. Miller
Robert Moskowitz
and Bridget Mahoney²
Mt. Adams Bar & Grill
Jesse and Brooke Mullins
Northern Kentucky University
Perry Nystrom
Olympus Capital
Alan Piker¹
Dr. Brian and Rachel Rasmussen
Hal and Katie Robertson
Richard and Katherine Rosenthal
Richards Industries
Robert and Chantal Lach Foundation
Lisa Sampson
Dr. and Mrs. Robert Schiff
Daniel Schimberg
Seattle Foundation¹
Ted Silberstein and
Jacqueline Mack²
Steve and Lisa Knutson Family
Foundation of The Greater
Cincinnati Foundation
William and Joyce Tedrick
Thyssenkrupp Bilstein of America
United Performance Metals
Viking Partners LLC
Vorys, Sater, Seymour and
Pease LLP
Richard Weiland^{1,2}
Wellman Construction
Western & Southern
Financial Group

FRIENDS CIRCLE

Acra Landscaping & Grounds Mgmt
Charlie Adair
Advertiser Printers, Inc.
Nicole Althof-Campbell¹
James Anderson
James Andrews²
Josh and Julie Arnold

Timothy Arnold
Kathleen Atkinson
Lisa Robin Adkinson¹
Atlas Electric Company of
Cincinnati LLC
Susan Asher
Access Financial Services, Inc.
Thomas Bach
Erica Bailey
John Banchy
Mr. W. G. Barnhart, Jr.
Michelle and Darren Baxter
BBC Technology Solutions¹
Melvin and Kathleen Bedree
Lois Benjamin
Thomas and Amy Bentley
Robert and Marian Bergdolt
Andrew and Cindy Berman
Robert and Maryann Betagole
David Birdsall
Katie Black
Bren Blaine
Blind Lemon
Richard Bodner
Brian Muething and Paula Boggs
Brian Bolan
Steve Boymel
Randy Braun
Gerald and Andrea Breen
The Brew House
Carla Brooks¹
Michael Brown
Bret Bruder
Angie and Robert Buechner
Dan Busken
Shawn Butler
Allan Calonge
Todd Castellini
Barbara and Steven Caudill
John Caulfield
Cheryl Cecil
Sean and Sara Celi
Mary and Frank Chaiken
Craig Chalfie
Children's Home of Cincinnati
Bob and Marty Christopher
Doug Clark
Clark Schaefer Hackett
Brick Coffee
Diana Cole
Doug and Molly Compton
Lisa Conner
Robert and Mary Considine
H. Douglas Cooke
Ruth Ann Cooper
James and Elizabeth Cornwell
Raymond and Glenda Cousins
The Crossroads Center
Eric and Tricia Cummins
Mark Davis
Patricia Day
Delhi Township
Veterans Association

Jim Deluca
Richard Demerle
Gene Denham
Kimberly Dent
George and Sally Dessauer
Frank Dix
Audrey Dumas
Stewart and Ellen Dunsker
William Ebelhar
Eichner Investment Planning LLC
Elm & Iron
Ron Essig
Neil Fairweather and Stacy Cole
Michael and Erica Fears
Scott and Jen Feldmeyer
Rob, Noah and Aaron Festenstein
Bret Fiorin
Diane Fishbein
Patti and Simon Foster
Foster & Motley
David and Mindy Frimera
Fred and Patti Heldman Charitable
Fund of The Greater
Cincinnati Foundation
Chris Frutkin
Joe Gage
Carter and Stephanie Gaither¹
Michael and Theresa Gastright
George and Mary Jo Budig
Family Foundation
Evelyn Gerdes
Gettler Family Foundation
Chris Gibbs
Michael Gifford
Drew Gores
Bradley Gray
Graydon
Greater Cincinnati Behavioral
Health Services
Greater Kansas City
Community Foundation
Brian Greene
Alan and Bette Griffith
Scott Griffith¹
Brooke Guigui
Elizabeth Gully
Ian Guttman
Louis Guttman
Colleen Haas
Jeffrey Haas
Shasta Haddad
Ruth Halicks
Hamilton County Juvenile Court
Hamilton County Sheriff's Office
Megan Harder
Jamie Harding
John and Helen Habbert
Juwana Hall
David Harris
Nicholas and Connie Haussman
Health Care Access Now
John Heilbrun

KEY:

- 1 - denotes Gift in Kind
 2 - denotes 21st Century Society Member
 3 - denotes Deceased

Every attempt is made to ensure accuracy of this donor list.
 Please accept our apology for any errors or omissions.
 Please notify us of changes at 513-751-7747.

John and Shannon Heine	Rick Libman	Republic Bank	Joseph and Karen Vonderbrink	Michael Dailey
Cynthia E. Henderson	Jack and Susie Louiso	Joseph and Deborah Richey	John and Janice Wagner	Della Davis
Harriett Beecher Stowe House	Joanna Lowry	William Rieke	Dave and Shelley Wallace	Leah Davis
Harrigan Refrigeration and Air Conditioning Services, Inc.	Thomas and Stephanie Luebbers	Nicholas Rivera	Walter and Carol Watson	Erin Day
Andrea Hofmann Harrison	Ann Luggbill and Brewster Rhoads ^{1,2}	Fredric Robbins	Herman Weber	Lisa Dayton
Barbara Henderson	Ann MacDonald	Robert and Sally Roberts	Michael J. West	Crystal Decker
Rachel and Michael Hermanson	Julian and Carol Magnus	Stephen and Susan Rogers	Gwen Wilder ²	Jeff Dixon
Denice and Richard Hertlein	Martin and Linda Mandel	Theodore and Mary Ann Rohling	Thomas and Janice Wiles	Thaddeus Driscoll
Hightowers Petroleum Co.	Chris and Jessica Manson	Reid Rooney	George & Kathy Wilkinson	Jerry and Donna Durst
Brenda and Herman	Marlene Manes, Esq.	Sam Russell ¹	Jessica Williams	Kit and Dick Duval ²
Hoerschemeyer	Rochelle Martin	J. Adams and Julie Rothstein	James Wilson	Courtney Dwyer
Gregory Hoerschemeyer ¹	Michael Marrero	Roto Rooter Service Company	Karla A. Wilson ¹	James Eichelkrau
Alyse Hoffer	R. Aaron Maus	Alexander Rulon	Jeannine and John Winkelmann	Shepard Englander
Brittany Holden	Charles McGinnis	S3C Enterprises LLC	Holly Wolfson	David and Kimberly Evans
Forrest and Cindy Holger	Brad McMonigle	Sammons Logistics	Jeff Wyder	Janie Evans
Richard and Barbara Homlar	Michelle McMullen	S and S Construction	Maryvn Youkilis	Brian Fagan
Honigman	Les and Red McNeill ²	Contractors LLC	Marilyn Zayas	George Fee
Donald Hordes	Corinne McSwain	Lee and Martha Schimberg	Rebecca Zeiser	Steve Feine
Harold Howard	Robert and Grace Meacham ²	Joanne Schreiner	Robert and Lindsay Zierolf	Raymond and Mary Fellingner
John Hudek	William and Amy Mees	Kathleen and John Kevin Scott	Mike and Denise Zins	Gary Fisher
Rick Huff	Anant Mehendale	Kevin Scott		Millard Fisher
Gary Huffman	Mercy Hospital Clermont	Linda Scott		Bethany Flick
Stephen and Kim Hunt ²	Mercy Neighborhood Ministries	Debora Shannon		Christian Florea
Teresa Ice	Derek Wright and Samantha Meredith	John Shepherd		Jeff Fontaine
Jennifer Imsande	Gregory Metz	Kirk Sheppard		Nick Fucito
Janet Jansen	Charles Meyer	Pat and Ed Sheppard		J. Neal Gardner
Jeffers Moving & Storage Co., Inc.	Midwest Flooring Design, Inc.	William Sherman		Tim Garwood
Timothy and Christine Jette	Midwest Mechanical Systems Inc.	Jay Shifman		Kay Geiger
The Jewish Federation of Cincinnati	Michael and Leicia Milano	Shiloh United Methodist Church		Mr. and Mrs. Savon Gibson, Sr.
Fred and Ruth Joffe ^{1,2}	Model Property Development Group, LLC	Murray and J. Robin Sinclair		Mark Gilbert
Rex Johnson	Montgomery Presbyterian Church	Jeffrey Smith		Kristy Gillespie
Jeff Johnston	The Honorable and Mrs. John Moser	Stephen Smith		Lynne Meyers Gordon
Kevin Jones	Bob Myers	Robert Smyth		Mark and Karen Gordon ¹
The Honorable Nathaniel Jones	Teri Nau ²	Henry and Mary Spottswood ¹		Thomas and Sandra Green
Kenneth Judd	Dave Neyer	Benita Spraggins		Gary Greenburg
Julie and Roger Heldman Fund of the Greater Cincinnati Foundation	Bob and Arlene Niehaus	Starbucks at University Station		John Greiner
Dr. Thomas C. Kalin, Ph.D.	Christy Noll	Brian Stautberg		Brooke Guigui
Carla Kampschmidt	NorthMarq Capital LLC	Elizabeth Stautberg		Leisha Gutzeit
Navdeep Kang	Haluk and Judy Nural	Gary Strassel		Kimberly Halbauer
Julie Kantor	James Tyler Oakes	Dr. Theodore and Carol Striker		Karen Haley
Dr. Michael Privitera and Dr. Marcia Kaplan	Kristin O'Brien	SVN Ricore		Terence Harrison
Dr. Richard and Simone Kerstine	Michael Oestreicher	Mary Schwaderer		Christopher Hatfield
Thomas and Tara Kilcoyne ²	Amelia Orr	The Honorable and Mrs. Robert A. Taft II		Stephanie Hawkes
TM and JM Kilgore	Oswald Companies	Michael Taylor		Andrew and Deborah Heldman
Janecia King	Our Lady of Victory School	Thompson Hine LLP		Annemarie Henkel
Stephen King	George and Jenny Paraskos	Steven Timmel		Brad Himmelstein
Christian and Amy Kirchen	Michael Pazzo	Michelle Tomblin		Sherry Hitch-Thomas
Kevin and Kim Kline ¹	PCA Architecture, PSC	Jenna Toon		Robert Hofmann
Anna and Mark Knue	Bob Pearson	Towne Properties		Dan and Vicki Holthaus
Valerie Krueckeberg	Ed Peters	Alex Triantafillou		Tonya Howser
John Krug	Martin and Pamela Popp ²	John and Kari Ullman		Joe Hricovsky
Julie Kubin	Nina Powell	Ulmer & Berne LLP		Owen Hughes
Ryan and Gina Kyte	Thomas and Ann Powers	United Way of Central Indiana, Inc.		Susan Ingmire
Dr. Beatrice Lampkin	Michael Price	Universal Transportation Systems		Mark Jahnke
Laufman & Napolitano, LLC	Prolocity Cloud Solutions	UNUM Group		Lisa Johnson
Joseph Lawson	Chris Prosser	UPS		Tommie Johnson
Dr. Howard and Sandra Leftwich	JoAnne Rafalo	Linda Upson		Noah Juran
Robinn Leonard	Gregory and Erika Rakel	Upson & Company		Kendall Kadish
Peter and Betsy Levick	Robert Reifsnyder	US Bank		Jeffrey Kapela
		USI Insurance Services		Jennifer Kash
		Christopher Ventura		Kevin and Anne Keefe
		Steve and Kinn Valenti		Amy Kees

COMMUNITY CIRCLE

Mike Acra
 Thomas Adams
 Emily Addy
 Travis Algren
 Janet Allen
 Rick Alley
 LeeAnne Anklan
 David and Marilyn Beran
 Tom and Alyson Beridon
 Kelly Beversdorf
 Zach Binzer
 Margaret Blair
 Jason Blake
 Timothy Blankenhorn
 Robert and Elaine Blatt
 Deborah Boeh
 Sara Bolton
 Michael Borgmann
 John and Sue Bourke
 Bradley Boyett
 Mike Braswell
 David Brinker
 Emily Brown
 James Brown
 Michael Browning
 Chris Calabro
 Sister Mary Lynne Calkins
 Dr. Catherine Castillo
 Kevin and Shannon Celarek
 Frank Chaiken
 Chicago Clearing Corporation
 Cincinnati Marathon, Inc.
 Cincinnati State¹
 Michael Paul and Cathy Claborn
 Louise Clark
 Bary and Jan Cobb
 Phil and Lois Cohen
 Kevin Corey
 Melissa Cowles
 Alena Cunningham

THANK YOU TO OUR FAITHFUL DONORS

KEY:
 1 - denotes Gift in Kind
 2 - denotes 21st Century Society Member
 3 - denotes Deceased

Kate Kennedy
 Maureen Kennedy
 Nina Key
 Shawna Kinsel
 Bradley Kolar
 Sheldon Kopin
 Julie Krause
 Scott and Kelly Kremer
 Karl Kuehl
 Edwin Kuehn
 Glenn Kukla
 Carrie Kunzelman
 Geoff Kuzio
 Eric Landen
 Paul and Kira Laufman
 Andrew Lippert
 Terrence Loftus
 Matthew Loveless
 Nancy Ludwig
 Damon and Barbara Lynch
 Monica Mahoney
 Lynn Mangan
 Kathryn and Bryan Martin
 Katie McDermott
 Beverly McKenzie
 John McKenzie
 Tom and Cheryl Menke
 Matthew Meyer
 Michael Meyers
 Ron Meyers
 Mitchell S. and Jacqueline P.
 Meyers Foundation
 Stephen Michaelis
 Sarah Mills
 Dean Mitchell
 Heidi Monroe
 Brooke Mullins
 Dr. Charles and Virginia Myer
 Pete Naderer
 Dr. Melvyn Nizny
 Marie O'Connell
 Kraig Ortwein
 Meredith Owensby
 James Pandzik
 Tom Phillips
 Robert Portman
 Monica Posey
 Marcia Rasch Potts
 John Rabenold
 Andrew Radin
 Steve and JoAnne Rafalo
 Brittany Ranard
 Colleen Reynolds
 John Rickert
 Margaret Ring
 Colin Rink
 William Rooney
 Richard Rudolph
 Keith Rummer
 Jerry Ruyan
 Laura Ryan
 Eric Scherzinger

Kurt Scherzinger
 Julie Schoepf
 Louie Sharalaya
 Brian Sheehan
 Arthur and Diane Shilt
 Andrew and Sally Shott
 John Simkonis
 Amy Smethurst
 Margo Smith-Joseph
 Ashley Stokar
 George Stricker
 Cari Sullivan
 Yvonne Tideman
 Total Quality Logistics
 Kiana Trabue
 Jay Trefl¹
 Kathleen Troescher
 Sean Valerio
 Cathy Jo Vanderpool¹
 Philip Viars
 Jill Vincent
 Michael Wade
 Roger and Jennie Wade
 Ryan Wade
 Ryan Walters
 Mark and Noel Walton
 Elizabeth Weaver
 Martina Bambach Weber
 Pamela Weber
 Misty Wehington
 Derek Wheeler
 Dave Wik
 Sara Wildner
 Larry Williams
 Adam Wilson
 Rick Wirthlin
 Myron Wolf
 Ronald Wood
 Nadine Woodard
 James Wright
 Lisa and Todd Young
 Danielle Zink
 Rebecca Zugy

GIFTS IN KIND

20 Brix
 AC Hotel Cincinnati at
 Liberty Center
 Adom USA
 Ameriprise Financial Services
 Sally Arnold
 James Beggs
 Jeff Black
 Blossoms Florist
 Bonefish Grill - Hyde Park
 Martha Booth
 Borden Dairy
 Brandie Burggraf
 Buca di Beppo
 Busken Bakery Inc.
 Cafe Mediterranean
 Cincinnati Observatory
 Cincinnati Vending Co.

Cincinnati Zoo & Botanical Garden
 Richard Conrad
 DessertWorks Cakery
 George and Lynn Doland
 Bruce Drushel
 Bryan and Julie Dunn
 E+O Kitchen
 Embers
 Ensemble Theatre Cincinnati
 Enterprise Truck Rental
 Falcon Theatre
 Lynn Farmer
 FC Cincinnati
 First Unitarian Church
 David and Lisa Fitz Gibbon
 Chris Fleming
 Forno Osteria & Bar
 Frederick Norton
 Frisch's Restaurants
 Moira Gettens
 Graeter's
 Joe and Lanie Grever
 Laura Gunn
 Hand & Stone Oakley Station
 Christine Harris
 Joyce Helton
 Bonnie Hibbard
 Clark Holmes and Sheri Rydzynski
 Home City Ice Co.
 Home Depot
 Houdinis Room Escape
 Hungaree Wizard
 Gourmet Cupcakes
 Jean Robert's Table
 Julie Johnson
 Karen Carns Foundation
 Kaze
 Klosterman Baking Company
 Chase and Michelle Kohn
 Kroger
 LaRosa's, Inc.
 Lip Beauty by Jessica
 Clint and Anne Luecke
 Lori Miller
 North Minster Church
 Northern Kentucky
 University Athletics
 Nothing Bundt Cakes - Cincinnati
 Oriental Wok
 Raising Cane's Ohio
 Barbara Reed
 Reinhart Foodservice
 Anne Richter
 Kandiss Ruggiero
 Rumpke Consolidated, Inc.
 Dee Samad
 Betsy Shapiro
 Kimberly Sperber
 Skyline Chili, Inc
 Diane Stoner
 Cynthia Strope
 The Beach Waterpark

The Butcher and Barrel
 The Carnegie
 The Mercer
 The Phoenix
 The Plastic Surgery Group
 The Summit at Cincinnati
 State College/MCI
 The Web Extreme
 The Weekly Juicery
 The Woodhouse
 Day Spa - Cincinnati
 The Woodhouse
 Day Spa - NKY
 Theatre Management Corporation
 Tri State Sales, LLC
 United Dairy Farmers
 University of Cincinnati Athletics
 Andrew Van Sickle
 Wayfair
 Jessica Wilson
 Jan Wolf
 Wolfgang Kreutzer
 Wurst Bar
 Xavier Athletics
 Xavier University
 Boris Yanovsky

IN MEMORIAM

In Memory of Cynthia Albrecht
 Kristin O'Brien
 In Memory of Michael Armstrong
 Martin and Linda Mandel
 In Memory of Richard Blair
 Margaret Blair
 In Memory of Jim and John Dabbelt
 Kelly Werzt
 Kimberly Niederhelman
 In Memory of Theresa M. Geiger
 Patricia Lamonte
 Douglas McNeill
 Gina Susana
 Joe Geiger
 Margaret Reis
 Ruth Magee
 St. Ignatius Senior Citizens
 Irene Frey
 In Memory of Brian Charles Grove
 Jamie Hood
 Kenneth and Glenda Hawkins
 In Memory of Scott Hutchinson
 Matthew Lipshaw
 In Memory of Katie Karp
 Feltrup & Company
 In Memory of Kunda Mehendale
 Anant Mehendale
 In Memory of Dolores M. Stahl
 Peter and Randal Bloch
 Teri Nau²
 Frederick and Barbara Norton

Norma Clark
 Robert Green and Linda Adler
 John R. and Victoria Hoctor
 In Memory of Robert Tracey
 Daniel Buckley and
 Ann Marie Tracey²
 In Memory of Nolan Volkmann
 Richard Hermes
 In Memory of
 Juanita Virginia Wessel
 James Phillips

IN HONORARIUM

In Honor of Anthony Ach
 Rob, Noah and Aaron
 Festenstein
 In Honor of R. Mark Addy
 Charles Meyer
 Neil Tilow
 In Honor of Cathy Crain
 Neil Tilow
 In Honor of Phillips Edison
 & Company
 Nina Regan
 In Honor of Nate Eslinger
 Kathryn and Bryan Martin
 In Honor of Simon Foster's
 60th Birthday
 Dirk Pruis
 Jonathan Theders
 Tiffany Wiest
 Ed and Gail Dollin
 John and Nancy Silverman²
 In Honor of Barbara Gould
 Annie Napier
 Catherine Randall
 In Honor of Evan Groneman
 Kaitlin Groneman
 In Honor of Lisa Huffman
 Mark and Nadine Huffman
 In Honor of Barbara Norton
 Betty Prince
 In Honor of Betsy Shapiro
 Robert Shapiro
 In Honor of John Silverman
 Midland Atlantic Properties
 Neil Tilow



YEAR IN REVIEW FISCAL YEAR 2018

AWARDS RECEIVED:

- GuideStar: 2017 Platinum Seal of Transparency: [Talbert House](#)
- ComSpark: 2017 Corporate Tech and Innovation Award: [Talbert House IT Department](#)
- The 2017 Rising Tech Stars Award: [Clair Green-Schwartz](#)
- Butler County Domestic Violence Coordination Council The Advocate Award: [Jenny Minnick](#)
- The Health Collaborative: 2017 Inspire | Healthcare Champion Award: [Talbert House & Neil Tilow](#)
- Greater Cincinnati Homeless Coalition 2017 Jimmy Render Award: [Keara Wrightsman](#)
- Urban League of Greater Southwestern Ohio 2018 Lion Award: [Gwendolyn Wilder](#)

AWARDS GIVEN:

- 2017 Ernest Talbert Award: [Deaconess Associations Inc.](#)
- 2017 Agnes Seasingood Award: [Dr. Lakshmi Sammarco](#)
- 2017 Community Service Award: [Kathy Atkinson](#)
- 2017 Richard Shenk Visionary Award: [Barbara Stern](#)
- 2017 Outstanding Employee of the Year: [Keara Wrightsman](#)
- 2017 Outstanding Employees: [Connie Foster](#), [Tommie Johnson](#), [Maura Lang](#), and [Jill Toca](#)
- 2018 Pam McClain Scholars: [Emily Bacon](#), [Margurite Jackson](#), and [Laura Schiele](#)
- 2018 Fathers of the Year: [Mel Fisher \(posthumously\)](#), [Robert Neel](#)

EVENTS:

- Bowling for the Brave
- Opioid Awareness Week (9/18-9/24)
- Hamilton County Mental Health Levy passes
- Health Care Access Now Integration
- Fred Joffe celebrates 50 years of Board tenure

NEW PROGRAMS/SITES:

- 281-VETS hotline
- Fatherhood Project expands to Butler and Warren Counties
- Quick Response Teams in Cincinnati, Franklin and Brown County
- Gateways - Western Hills
- Deaconess Health Check - Western Hills
- Engagement Center



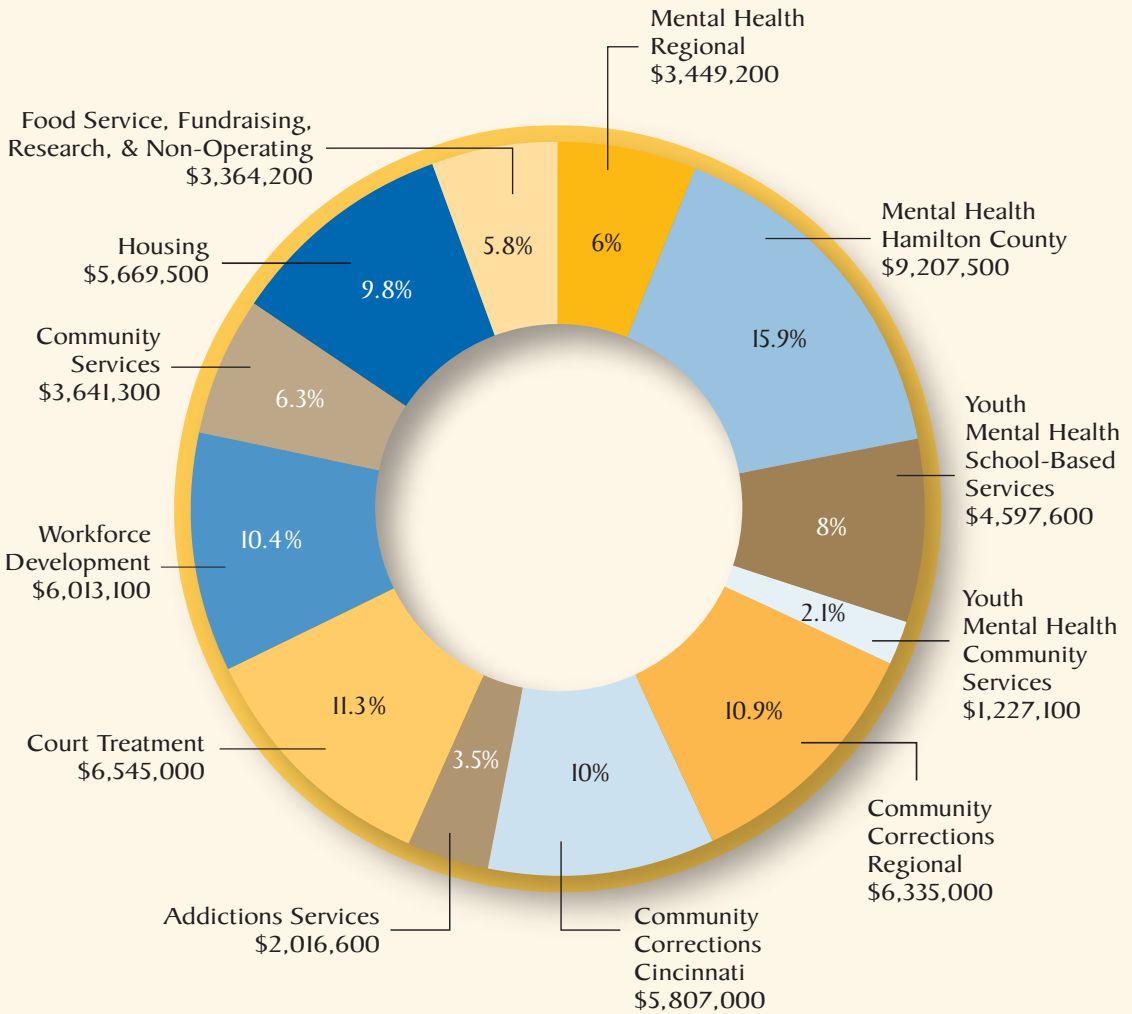
REVENUE SOURCES FISCAL YEAR 2018 (JULY 2017 - JUNE 2018)

(UNAUDITED)

PROGRAM	AMOUNT	% of Total
Ohio Department of Rehabilitation and Correction	9,802,900	18.35%
Ohio Medicaid	9,718,200	18.19%
Hamilton County Mental Health and Recovery Services Board	8,305,100	15.54%
Hamilton County Department of Job and Family Services	6,568,500	12.29%
Hamilton County Commissioners and Courts	5,288,000	9.69%
Facility Governing Board of Butler, Clermont and Warren Counties	3,104,700	5.81%
Federal Bureau of Prisons	1,897,500	3.55%
Client Fees	1,679,600	3.14%
Strategies to End Homelessness	1,525,200	2.85%
U.S. Department of Veteran Affairs	1,194,300	2.24%
Corporation for Supportive Housing	868,000	1.62%
Other Public Contracts	491,100	0.92%
Mental Health Recovery Services of Warren and Clinton Counties	427,900	0.80%
Southwest Ohio Region Workforce Investment Board	416,400	0.78%
United Way of Greater Cincinnati	360,100	0.67%
Brown County Alcohol, Drug and Mental Health Services Board	352,800	0.66%
Ohio Commission on Fatherhood	343,300	0.64%
Medicare	251,500	0.47%
HealthSource of Ohio	244,900	0.46%
Ohio Department of Mental Health and Addiction Services	174,600	0.33%
Ohio Office of Attorney General	105,100	0.20%
City of Cincinnati	85,800	0.16%
Butler County Educational Service Center	70,100	0.13%
Hamilton County Juvenile Court	63,900	0.12%
Cincinnati Public Schools / Ohio Department of Education	59,300	0.11%
Butler County Mental Health and Addiction Services Board	56,300	0.11%
Butler County Children Services Bureau	47,500	0.09%
4C for Children	43,800	0.08%
TOTAL PROGRAM REVENUE	\$53,434,800	100.00%

NON PROGRAM REVENUE		
Non-Public Funded Sources	752,400	
Contributions	1,340,000	
TOTAL	\$55,527,200	
Intercompany Revenue	2,682,900	
TOTAL	\$58,210,100	
UNRESTRICTED NET ASSETS	\$15,498,800	

EXPENSE SUMMARY FISCAL YEAR 2018 (JULY 2017 - JUNE 2018)



Programs	\$52,091,300	90.01%
Administrative	\$5,291,300	9.14%
Fundraising	\$490,500	0.85%
TOTAL EXPENSES	\$57,873,100	100.00%



Talbert House is a community-wide nonprofit that operates within five service lines:

- Addictions • Community Care
- Community Corrections • Housing • Mental Health

Children, adults and families benefit from these proven services.

Our Mission:

To improve social behavior and enhance personal recovery and growth.

Executive Office:
2600 Victory Parkway
Cincinnati, OH 45206-1711

(513) 751-7747 Phone
(513) 751-8107 Fax
www.talberthouse.org



Talbert House
Building a Stronger Community...
One Life at a Time.

© Talbert House 2018

Report designed
and produced by:
Beth Gully,
BT Graphics, Inc.

Board photo by:
Coleman Smith